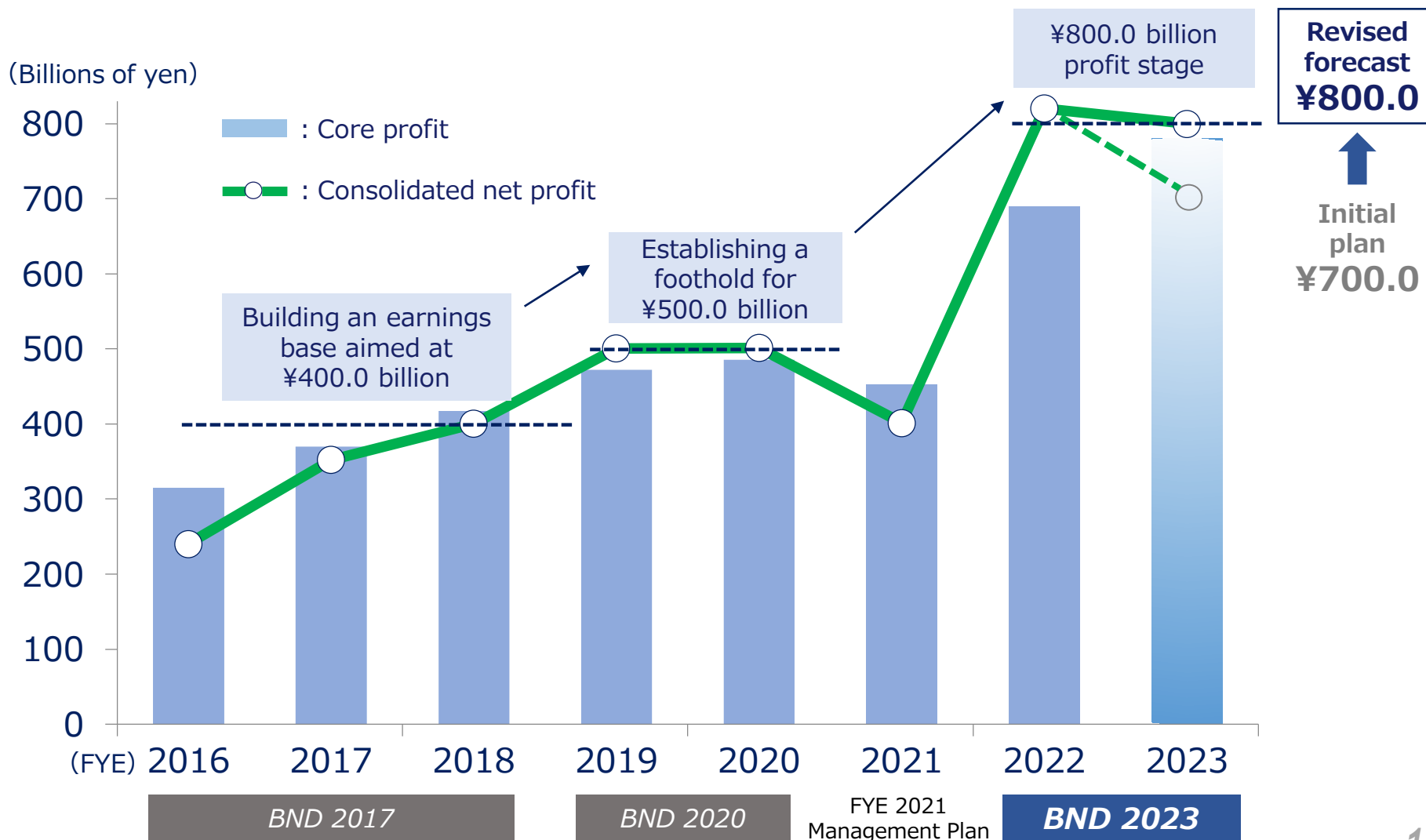


FYE 2023 Annual Forecast



Consolidated Net Profit

✓ In accordance with the steady growth of core profit, FYE 2023 annual forecast is revised upward from ¥700.0 billion to **¥800.0 billion**.



FYE 2023 Dividend & Share Buybacks



FYE 2023 Dividend

- ✓ Dividend per share increased by ¥30 from FYE 2022 to **minimum of ¥140 per share** (+ ¥10 per share & approximately + ¥15.0 billion of total dividend from the initial forecast)
- ✓ Implementation of incremental increases to the minimum dividend and commitment to a payout ratio of 30% by FYE 2024 (Continuation of a progressive dividend policy during “Brand-new Deal 2023”)

Share Buybacks

- ✓ Decided to execute **¥35.0 billion of share buybacks** in consideration of the market conditions and status of cash allocation (Total payout ratio : Initial plan 27% ⇒ After additional shareholder returns 30%)

- ✓ Allocate half of annual forecast upward revision of + ¥100.0 billion to shareholder returns (dividend + ¥15.0 billion & share buybacks + ¥35.0 billion)

