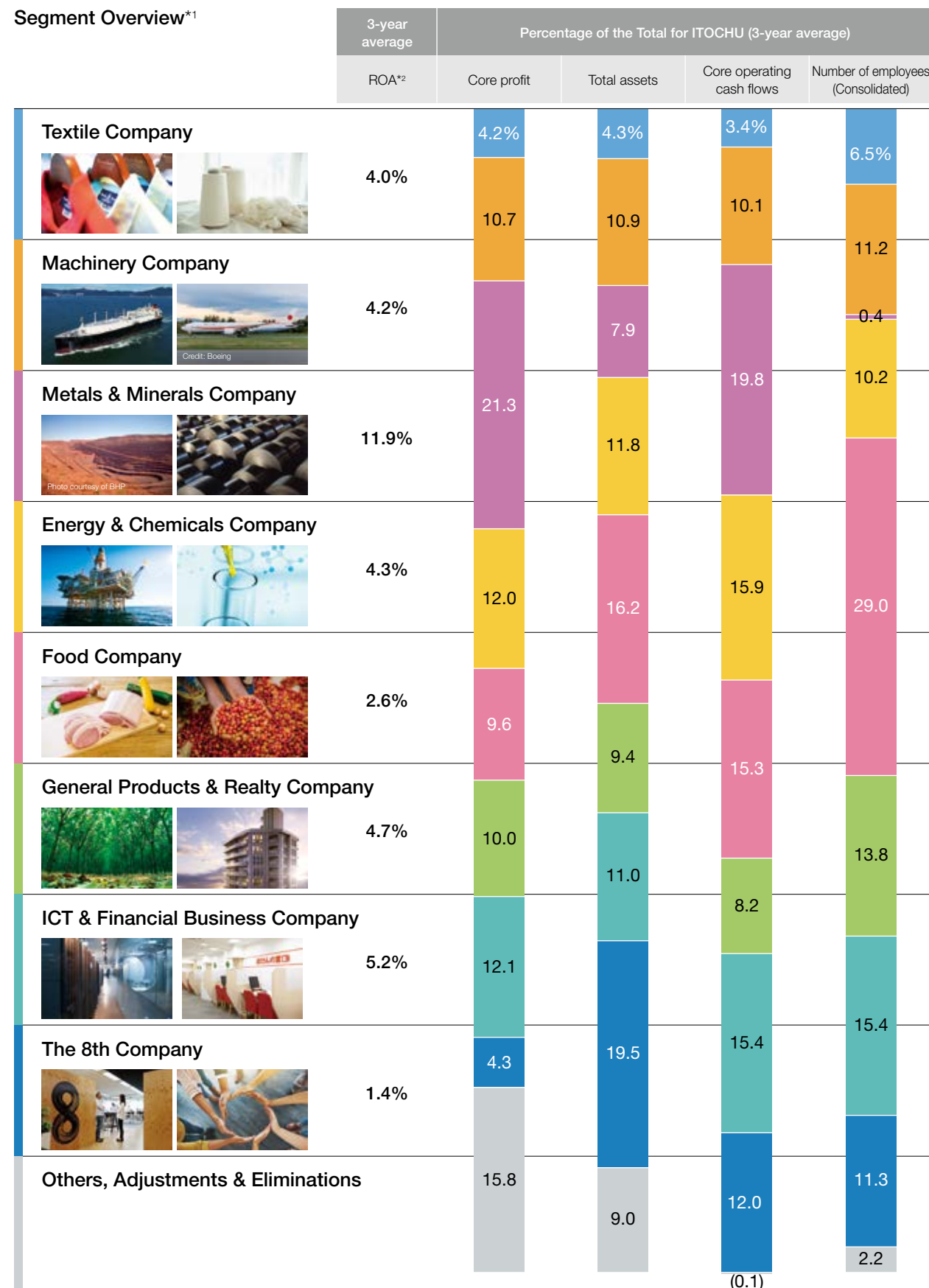


Financial Summary

Segment Overview*1

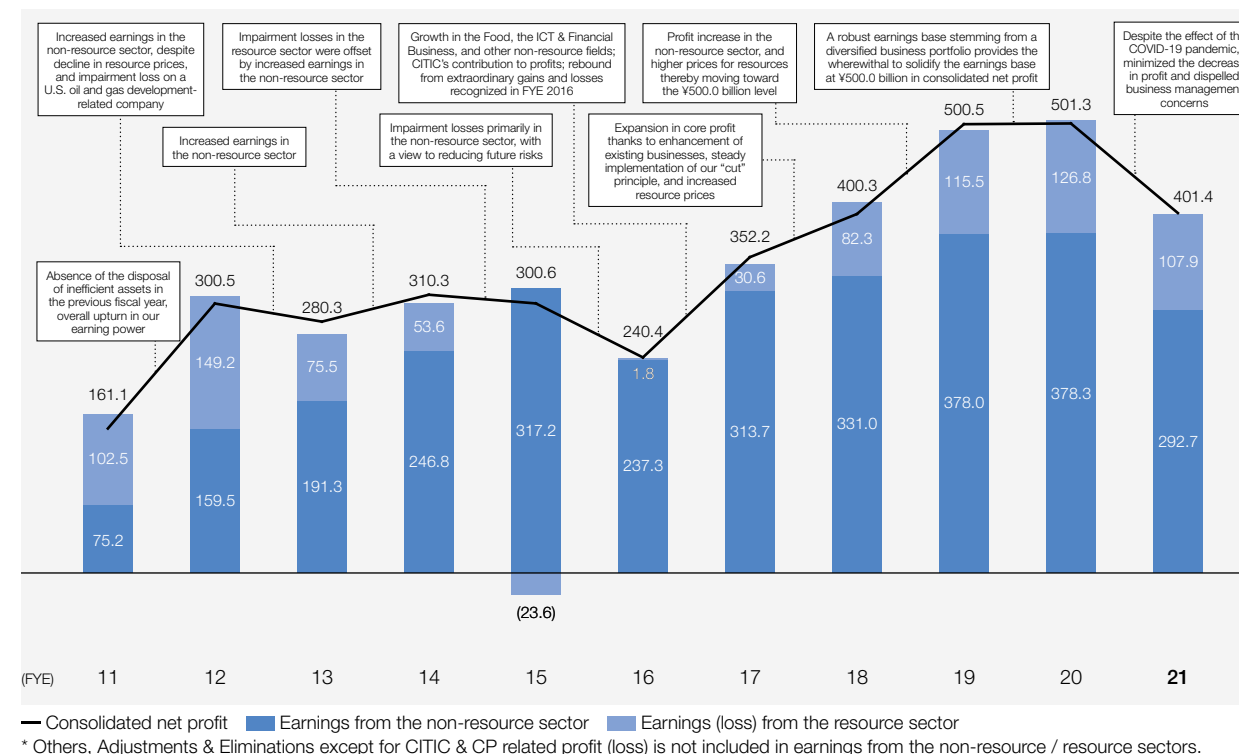


Non-Resource	76.1%	91.1%	75.5%	95.0%
Resource	23.9%	8.9%	24.5%	5.0%

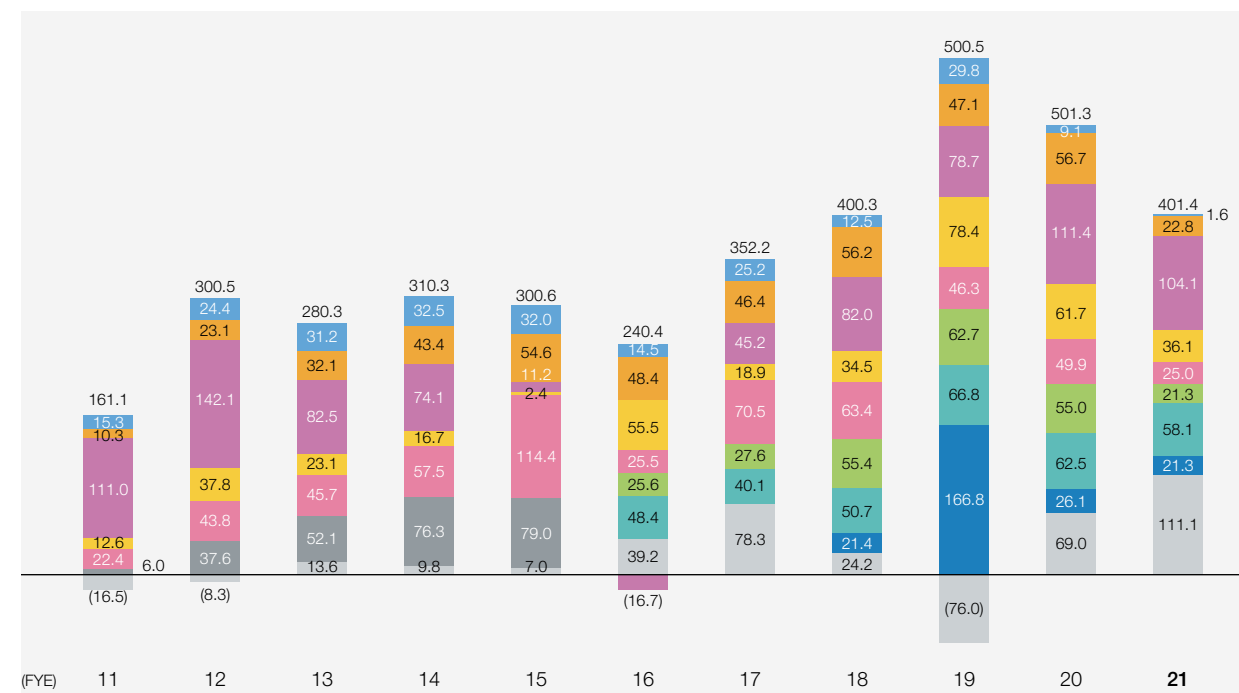
*1 Accompanying the establishment of The 8th Company on July 1, 2019, figures for FYE 2019 have been adjusted retroactively.
*2 In calculating average ROA, core profit has been used.

* Based on U.S. GAAP through FYE 2014, IFRS from FYE 2015

Consolidated Net Profit (Loss) (Non-Resource / Resource) (Billions of yen)



Consolidated Net Profit (Loss) by Segment (Billions of yen)



Extraordinary Gains and Losses

(57.5)	20.0	0.0	0.0	(5.0)	(75.0)	(18.0)	(16.5)	28.5	16.0	(51.0)
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Core Profit

218.6	280.5	280.3	310.3	305.6	315.4	370.2	416.8	472.0	485.3	452.4
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■ Textile Company ■ Machinery Company ■ Metals & Minerals Company ■ Energy & Chemicals Company ■ Food Company
■ ICT, General Products & Realty (until FYE 2015) ■ General Products & Realty (from FYE 2016) ■ ICT & Financial Business (from FYE 2016)
■ The 8th (from FYE 2018) ■ Others, Adjustments & Eliminations

*1 In April 2016, the ICT, General Products & Realty Company was reorganized into the General Products & Realty Company and the ICT & Financial Business Company.

*2 Accompanying the establishment of The 8th Company on July 1, 2019, figures for FYE 2018 and FYE 2019 have been adjusted retroactively.